## 2020 Capital Budget - SF 3463 (delete-everything amendment)

(all dollar amounts shown in thousands)

	BILL SECTION/PURPOSE	FUND	AMOUNT
1	University Of Minnesota [1]	TOTAL	85,000
2	Higher Education Asset Preservation & Replacement (HEAPR)	GO	55,800
3	Twin Cities - Child Development Building Replacement	GO	29,200
4	[1] Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remaining 1/3.		
5	Minnesota State	TOTAL	85,000
6	Higher Education Asset Preservation & Replacement (HEAPR)	GO	85,000
7	Minnesota State Academies	TOTAL	1,500
8	Asset Preservation	GO	1,500
9	Natural Resources (shaded rows = grants to specified local governments)	TOTAL	85,460
10	Asset Preservation	GO	19,000
11	Flood Hazard Mitigation	GO	18,000
12	Dam Safety Repair, Reconstruction, & Removal	GO	19,000
13	State Park and Recreation Area Accessibility	GO	5,000
14	Forests for the Future	GO	500
15	Blazing Star Trail - Albert Lea to Hayward	GO	1,000
16	Camp Ripley/Veterans State Trail	GO	1,000
17	Gitchi Gami State Trail	GO	2,500
18	Heartland State Trail - Various Segments	GO	3,000
19	Itasca State Park Connection to Heartland Trail	GO	2,800
20	Lake Vermilion Soudan Underground Mine State Park	GO	5,800
21	City of Lakeville - Orchard Lake Improvement	GO	260
22	City of Mankato - Riverbank Stabilization	GO	4,000
23	Scott County - McMahon Lake Flood Mitigation	GO	600
24	Saint Louis County - Voyageurs ATV Trail	GO	1,000
25	City of Winona - Mississippi Riverfront Trail	GO	2,000
26	Pollution Control Agency (shaded rows = grants to specified local units of government)	TOTAL	14,000
27	Capital Assistance Program - Clay County Transfer Station Expansion	GO	7,000
28	Capital Assistance Program - Dakota/Scott County Household Hazardous Waste & Recycling Facility	GO	7,000
29	Board of Water and Soil Resources	TOTAL	19,000
30	Local Government Roads Wetland Replacement Program	GO	18,000
31	Reinvest in Minnesota (RIM) Reserve Program	GO	1,000
32	Agriculture	TOTAL	20,000
33	MDA/MDH Joint Laboratory	GO	20,000
34	Minnesota Zoo	TOTAL	1,500
35	Asset Preservation	GO	1,500
36	Administration	TOTAL	4,250
37	Capital Asset Preservation and Replacement Account (CAPRA)	GO	4,000
38	Mayo Memorial on State Capitol Grounds	GO	250
39	Amateur Sports Commission	TOTAL	3,300
40 41	Asset Preservation - National Sports Center National Sports Center Field Development/Maintenance Facility	GO GO	800 2,500
42	Military Affairs	TOTAL	19,100
43	Rosemount Readiness Center - Design	GO	1,100
44	Marshall Readiness Center - Renovation/Addition	GO	3,000
45	Fergus Falls Readiness Center - Renovation	GO	2,000
46	Camp Ripley Military Museum	GO	13,000

City of Virginia - Regional Public Safety Facility   50   7,390		BILL SECTION/PURPOSE	FUND	AMOUNT
Transportation (shaded rows = grants to specified local units of government)	47	Public Safety (shaded rows = grants to specified local governments)	TOTAL	7,390
Local Bridge Replacement & Rehabilitation Program   17   25,000	48	City of Virginia - Regional Public Safety Facility	GO	7,390
52 Icada Road Improvement Program         77         80,000           Railroad Warning Devices Replacement         90         1,000           35 Safe Routes to School Program (General Obligation Bonds)         00         2,000           56 Rail Service Improvement Program (MRSI)         00         3,000           57 Ownship Road Improvement Grant Program         60         3,000           56 Township Road Improvement Grant Program         60         3,000           57 Ownship Road Improvement Grant Program         60         3,000           58 Akeley Township - TH 64 Bridge         118         110,000           59 Albertylle to Monticello - 1-94 Widening         118         2,100           50 Albertylle to Monticello - 1-94 Widening         118         2,000           50 Annabasen - TH 47 Rail Grade Separation         119         10,000           50 Chisago County - Hishway &         2,25,000           60 General Obligation Bonds         0         10,000           61 Crownell - TH 73 Reilignment         118         12,550           62 Crownell - TH 73 Reilignment         118         12,550           63 Crownell - TH 74 Reilignment         118         12,550           64 Crownell - TH 75 Reinignment         118         12,550           65 Crownell - TH 75 Reinignme	49		TOTAL	688,414
82 Railforda Warning Devices Replacement         50         1,000           5 Safe Routes to School Program (General Obligation Bonds)         50         2,000           6 Rail Service Improvement Program (MRSI)         60         3,000           7 Droth Development Assistance Program         60         8,000           8 Control Cont	50	Local Bridge Replacement & Rehabilitation Program	TF	25,000
85 Safe Routes to School Program (Mess)         50         2,000           85 Rail Service Improvement Program (MRSI)         60         3,000           86 Port Development Assistance Program         60         3,000           86 Township Road Improvement Grant Program         60         8,000           86 Aley Township - TH 64 Bridge         118         110,000           86 Akeley Township - TH 64 Bridge         118         2,400           40 Albertville to Monticello - 194 Widening         118         6,000           41 Anota - TH 47 Rail Grade Separation         118         10,000           42 Anota - TH 47 Rail Grade Separation         118         1,500           43 Chainassen - TH 41 Roundabout         118         1,500           45 Chainassen - TH 41 Roundabout         118         1,500           46 Cromwell - TH73 Realignment         118         1,500           47 Cromwell - TH73 Rail Grade Separation         118         12,500           48 Cromwell - TH73 Rail Grade Separation         118         12,500           50 Cromwell - TH73 Rail Grade Separation         118         1,500           60 Cromwell - TH73 Rail Grade Separation         118         12,500           61 Cromwell - TH73 Rail Grade Separation         118         12,500           62 Cr	51	Local Road Improvement Program	TF	80,000
86 Rail Service Improvement Program (MRS))         \$0         3,000           50 Port Development Assistance Program         \$0         3,000           51 State Road Construction         **18         110,000           52 State Road Construction         **18         1,100           54 Abbert Lea - Flood Mitigation TH 65         **18         2,102           56 Abbert Lea - Flood Mitigation TH 65         **18         2,122           57 Albert Lea - Flood Mitigation TH 65         **18         10,000           56 Channassen - TH 41 Roundabout         **18         1,000           57 Channassen - TH 41 Roundabout         **18         1,500           58 Channassen - TH 41 Roundabout         **18         1,500           59 Channassen - TH 41 Roundabout         **18         1,500           60 Channassen - TH 41 Roundabout         **18         1,500           61 Channassen - TH 41 Roundabout         **18         1,500           62 Channassen - TH 41 Roundabout         **18         1,500           63 Channassen - TH 41 Roundabout         **18         1,500           64 Channassen - TH 41 Roundabout         **18         1,500           65 Channassen - TH 41 Roundabout         **18         1,500           66 Channassen - TH 41 Roundabout         **18	52	Railroad Warning Devices Replacement	GO	1,000
56         Dr.D. Development Assistance Program         50         3,000           56         Township Road Improvement Grant Program         50         8,000           57         Township Road Improvement Grant Program         18         2,000           58         Aleber Los Construction         18         11,000           58         Albert Los Flood Mitigation TH 55         178         2,172           50         Albert Los Flood Mitigation TH 55         178         2,172           50         Albert Los Flood Mitigation TH 55         178         6,000           60         Anniassen - TH 47 Ril Grade Separation         188         60,000           61         Anniassen - TH 41 Roundabout         18         1,500           52         Chisago County - Highway 8         25,000           6         General Obligation Bonds         60         10,000           50         Chrowell - TH 73 Realignment         188         15,000           60         Chrowell - HT 73 Realignment         188         1,500           7         Chrowell - HT 73 Realignment         188         1,500           8         Hednerson - TH 93 H 96 Reconstruction         22,100         1,800           9         Hearth San All Pile San All Pile San A	53	Safe Routes to School Program (General Obligation Bonds)	GO	2,000
56 Township Road Improvement Grant Program         60         8,000           56 State Road Construction         min. 110,000           57 Akeley Township TH 64 Bridge         me. 2,400           58 Akeley Township TH 64 Bridge         me. 2,172           59 Albertule in the Committed of the Committed o	54	Rail Service Improvement Program (MRSI)	GO	3,000
57         State Road Construction         THR 110,000           58         Akeley Township - TH 64 Bridge         HHB 2,172           59         Albert Lea - Hood Mitigation TH 65         THB 6,000           50         Anoka - TH 47 Rail Grade Separation         THB 60,000           60         Chanhassen - TH 41 Roundabout         THB 1,000           61         Chanhassen - TH 41 Roundabout         THB 1,500           62         Chisage County - Highway 8         52,500           63         Chornal Bridge May 1,500           64         Ceneral Obligation Bonds         50           65         Chornal TH 73 Realignment         THB 15,000           66         THR 28 Mission Creek Bridge         THB 4,500           67         THR 23 Mission Creek Bridge         THB 4,500           68         Helderson - TH 93/169 Reconstruction         22,100           68         Helderson - TH 93/169 Reconstruction         22,100           69         -General Obligation Bonds         GO         1,800           70         Trunk Highway Bonds         THB 4,500           80         THB 4,500         THB 4,500           80         Helma - TH 55         THB 4,500           80         Helma - TH 55         THB 4,500 <td>55</td> <td>Port Development Assistance Program</td> <td>GO</td> <td>3,000</td>	55	Port Development Assistance Program	GO	3,000
58         Akeley Township - TH 64 Bridge         THB         2,400           59         Albert Lea - Flood Mitigation TH 65         THB         2,172           60         Albertville to Monticello - 1-94 Widening         THB         60,000           61         Albertville to Monticello - 1-94 Widening         THB         10,000           62         Annahassen - TH 41 Roundabout         THB         1,500           63         Chisage County - Highway B         25,000           64         Cheeral Obligation Bonds         GD         10,000           65         Cromwell - TH73 Realignment         THB         12,500           66         Cromwell - TH73 Realignment         THB         4,500           67         Duluth - TH 23 Mission Creek Bridge         THB         4,500           68         Henderson - TH 39/169 Reconstruction         222,100           69         -General Obligation Bonds         GD         1,800           60         -General Obligation Bonds         GD         1,800           7         Trunk Highway Bonds         THB         2,500           8         Pank South	56	Township Road Improvement Grant Program	GO	8,000
Section   Sect	57	State Road Construction	THB	110,000
Abertville to Montricello - 1-94 Widening	58	Akeley Township - TH 64 Bridge	THB	2,400
66         Anoka - TH 47 Rail Grade Separation         THB         10,000           67         Chanhassen - TH 41 Roundabout         THB         1,500           68         Chisago County - Highway 8         25,000           69         -General Obligation Bonds         GO         10,000           60         -Trunk Highway Bonds         THB         15,000           67         Cromwell - TH73 Realignment         THB         12,500           68         Cromwell - TH73 Realignment         THB         4,500           69         Duluth - TH 23 Mission Creek Bridge         THB         4,500           80         Hederson - TH 93/169 Reconstruction         22,100           9         General Obligation Bonds         GO         1,800           70         Frank Highway Bonds         THB         4,500           70         Medina - TH 55         THB         45,000           71         Medina - TH 55         THB         45,000           72         Jenkins and Pine River - TH 371         THB         45,000           73         Medina - TH 55         THB         45,000           74         Medina - TH 55         THB         45,000           75         THB         45,000	59	Albert Lea - Flood Mitigation TH 65	THB	2,172
62         Chanhassen - TH 41 Roundabout         THB         1,500           63         Chisago County - Highway 8         25,000           66         General Obligation Bonds         60         10,000           67         Trunk Highway Bonds         THB         15,000           68         Crowwell - TH73 Realignment         THB         4,500           69         Henderson - TH 93/169 Reconstruction         22,100           60         General Obligation Bonds         60         1,800           71         Trunk Highway Bonds         60         1,800           8         Henderson - TH 93/169 Reconstruction         22,100         60           9         General Obligation Bonds         60         1,800           17         Trunk Highway Bonds         70         1,800           18         A,500         1,800         1,800           19         Jenkins and Pine River - TH 371         1748         4,500           10         Median - TH 55         1748         4,500           10         More A Over A Unity - Highway Hard County Road 104 Interchange         26         60           2         General Obligation Bonds         60         60         60           3 <td< td=""><td>60</td><td>Albertville to Monticello - I-94 Widening</td><td>THB</td><td>60,000</td></td<>	60	Albertville to Monticello - I-94 Widening	THB	60,000
63         Chisago County - Highway 8         25,000           64         General Obligation Bonds         60         10,000           65         Cromwell - TH73 Realignment         TH8         15,000           66         TH8         12,550           67         Duluth - TH 23 Mission Creek Bridge         TH8         4,500           69         Henderson - TH 93/169 Reconstruction         22,100           69         General Obligation Bonds         60         1,800           70         Trunk Highway Bonds         TH8         20,300           8         Jenkins and Pine River - TH 371         TH8         45,000           9         Medina - TH 55         TH8         4,500           10         Morwood Voung America to Cologne - US 212 Expansion         TH8         3,500           10         Junkted County - Highway 14/County Road 104 Interchange         25,600           10         Junkted County - Highway 14/County Road 104 Interchange         60         6,000           10         TH8         5,000         1,000         1,000           10         Marked TH 10 Widening         TH8         3,000           10         Wadden - TH 10 Widening         TH8         5,000           20	61	Anoka - TH 47 Rail Grade Separation	THB	10,000
General Obligation Bonds   This   15,000	62	Chanhassen - TH 41 Roundabout	ТНВ	1,500
Trunk Highway Bonds   THB   15,000	63	Chisago County - Highway 8		<u>25,000</u>
66         Cromwell - TH73 Realignment         TH8         12,550           70         Dutth - TH 23 Mission Creek Bridge         TH8         4,500           69         Henderson - TH 93/169 Reconstruction         22,100           69         - General Obligation Bonds         60         1,800           70         Trunk Highway Bonds         TH8         20,300           71         Medina - TH 55         TH8         4,500           72         Morwood Young America to Cologne - US 212 Expansion         TH8         38,000           73         Morwood Young America to Cologne - US 212 Expansion         TH8         38,000           74         Olinsted County - Highway 14/County Road 104 Interchange         25,600         60           - General Obligation Bonds         G0         6,000         60           - General Obligation Bonds         TH8         19,600           - Followed County - Highway 104 Interchange         TH8         19,600           - Followed County - TH 55/TH 29 Interchange         TH8         19,600           70         Wadena - TH 10 Widening         TH8         19,600           80         Anoka County - CSAH 12/TH 65 Grade Separations         TF         1,500           81         Anoka County - Ust 50/US169 Interchanges </td <td>64</td> <td>General Obligation Bonds</td> <td>GO</td> <td>10,000</td>	64	General Obligation Bonds	GO	10,000
Duluth - TH 23 Mission Creek Bridge   THB	65	Trunk Highway Bonds	ТНВ	15,000
68         Henderson - TH 93/169 Reconstruction         22,100           69         -General Obligation Bonds         00         1,800           71         Trunk Highway Bonds         THB         20,300           72         Trunk Highway Bonds         THB         45,000           73         Norwood Young America to Cologne - US 212 Expansion         THB         38,000           74         Desired County - Highway 14/County Road 104 Interchange         25,600           75         -General Obligation Bonds         60         6,000           76         -Trunk Highway Bonds         THB         19,600           77         Pope County - TH 55/TH 29 Interchange         THB         3,000           78         Wadena - TH 10 Widening         THB         50,000           79         Pope County - TH 55/TH 29 Interchange         THB         50,000           80         Airport Development Grants         60         11,400           80         Anoka County - SCAH 12/TH 65 Grade Separations         TF         1,500           81         Anoka County - USIO/US169 Interchanges         TF         1,500           82         City of Maple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           83         City of	66	Cromwell - TH73 Realignment	ТНВ	12,550
69         -General Obligation Bonds         GO         1,800           70         Trunk Highway Bonds         THB         20,300           72         Inchins and Pine River - TH 371         THB         45,000           72         Medina - TH 55         THB         38,000           73         Norwood Young America to Cologne - US 212 Expansion         THB         38,000           74         Olimsted County - Highway 14/County Road 104 Interchange         25,600           75         General Obligation Bonds         GO         6,000           76         -Trunk Highway Bonds         THB         19,600           77         Pope County - TH 55/TH 29 Interchange         THB         3,000           78         Vadena - TH 10 Widening         THB         50,000           79         Mack County - CSAH 12/TH 65 Grade Separations         TF         1,500           80         Anoka County - US10/US169 Interchanges         TF         1,500           81         Anoka County - US10/US169 Interchanges         TF         1,500           82         Anoka County - US10/US169 Interchanges         TF         1,500           83         City of Maple Growe/Hennepin County - Highway 610 Improvements         TF         1,500           84	67	Duluth - TH 23 Mission Creek Bridge	THB	4,500
Trunk Highway Bonds	68	Henderson - TH 93/169 Reconstruction		22,100
Jenkins and Pine River - TH 371	69	General Obligation Bonds	GO	1,800
22         Medina - TH 55         THB         4,500           73         Norwood Young America to Cologne - US 212 Expansion         THB         38,000           74         Olinsted Country - Highway 14/Country Road 104 Interchange         25,600           75        General Obligation Bonds         60         6,000           76        Trunk Highway Bonds         THB         19,600           77         Pope Country - TH 55/TH 29 Interchange         THB         3,000           78         Arront Development Grants         60         11,400           80        Rochester         11,400           4         Anoka Country - US10/US169 Interchanges         TF         1,500           81         Anoka Country - US10/US169 Interchanges         TF         15,000           82         Anoka Country - US10/US169 Interchanges         TF         15,000           83         City of Maple Grove/Hennepin Country - Highway 610 Improvements         TF         15,000           84         Minnesota Valley Regional Rail Authority         Go         13,000           85         City of Maple Grove/Hennepin Country - Highway 610 Improvements         TF         15,000           86         City of Rogers - I-94 Pedestrian Overpass         TF         15,000	70	Trunk Highway Bonds	ТНВ	20,300
Norwood Young America to Cologne - US 212 Expansion	71	Jenkins and Pine River - TH 371	THB	45,000
74         Olmsted County - Highway 14/County Road 104 Interchange         25,600           75        General Obligation Bonds         60         6,000           76        Trunk Highway Bonds         THB         19,600           77         Pope County - TH 55/TH 29 Interchange         THB         3,000           78         Wadena - TH 10 Widening         THB         50,000           79         Airport Development Grants         60         11,400           80        Rochester         11,400           81         Anoka County - CSAH 12/TH 65 Grade Separations         TF         1,500           82         Anoka County - US10/US169 Interchanges         TF         15,000           83         City of Maple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           84         Minnesota Valley Regional Rail Authority         Go         13,000           85         City of Naple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           86         City of Rode Wing - Rail Grade Separation         TF         15,000           87         City of Rode Wing - Rail Grade Separation         TF         1,500           88         City of Roders - I-94 Pedestrian Overpass         TF         1,500	72	Medina - TH 55	ТНВ	4,500
-General Obligation Bonds         60         6,000           76         -Trunk Highway Bonds         THB         19,600           77         Pope County - TH 55/TH 29 Interchange         THB         3,000           78         Wadena - TH 10 Widening         THB         50,000           79         Airport Development Grants         60         11,400           80        Rochester         11,400           81         Anoka County - CSAH 12/TH 65 Grade Separations         TF         1,500           82         Anoka County - US10/US169 Interchanges         TF         15,000           83         City of Maple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           84         Minnesota Valley Regional Rail Authority         60         13,000           85         City of Oak Park Heights - 60th Street Realignment         TF         795           86         City of Rode Wing - Rail Grade Separation         TF         10,500           87         Ramsey County - 1-35/County Road J Interchange         TF         1,500           88         City of Rogers - 1-94 Pedestrian Overpass         TF         2,200           89         City of Saint Paul - 3rd Street/Kellogg Bridge         TF         5,000           1	73	Norwood Young America to Cologne - US 212 Expansion	ТНВ	38,000
Fig.	74	Olmsted County - Highway 14/County Road 104 Interchange		<u>25,600</u>
77         Pope County - TH 55/TH 29 Interchange         THB         3,000           78         Wadena - TH 10 Widening         THB         50,000           79         Airport Development Grants         GO         11,400           80        Rochester         11,400           81         Anoka County - CSAH 12/TH 65 Grade Separations         TF         1,500           82         Anoka County - US10/US169 Interchanges         TF         8,500           83         City of Maple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           84         Minnesota Valley Regional Rail Authority         GO         13,000           85         City of Oak Park Heights - 60th Street Realignment         TF         795           86         City of Red Wing - Rail Grade Separation         TF         1,500           87         Ramsey County - 1-35/County Road J Interchange         TF         1,500           88         City of Rogers - 1-94 Pedestrian Overpass         TF         2,200           89         City of Sartell - Road Improvements         TF         5,000           90         City of Saint Paul - 3rd Street/Kellogg Bridge         TF         5,000           91         Soiley County - TH 13/Dakota Avenue         TF         5,0	75	General Obligation Bonds	GO	6,000
78         Wadena - TH 10 Widening         THB         50,000           79         Airport Development Grants         GO         11,400           80        Rochester         11,400           81         Anoka County - CSAH 12/TH 65 Grade Separations         TF         1,500           82         Anoka County - US10/US169 Interchanges         TF         8,500           83         City of Maple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           84         Minnesota Valley Regional Rail Authority         GO         13,000           85         City of Oak Park Heights - 60th Street Realignment         TF         795           86         City of Red Wing - Rail Grade Separation         TF         10,500           87         Ramsey County - I-35/County Road J Interchange         TF         1,500           88         City of Rogers - I-94 Pedestrian Overpass         TF         2,200           89         City of Sartell - Road Improvements         TF         5,000           90         City of Sartell - Road Improvements         TF         5,000           91         Scott County - TH 13/Dakota Avenue         TF         5,269           92         Sibley County - CSAH 6         TF         15,000	76	Trunk Highway Bonds	ТНВ	19,600
79         Airport Development Grants         60         11,400           80        Rochester         11,400           81         Anoka County - CSAH 12/TH 65 Grade Separations         TF         1,500           82         Anoka County - US10/US169 Interchanges         TF         8,500           83         City of Maple Grove/Hennepin County - Highway 610 Improvements         TF         15,000           84         Minnesota Valley Regional Rail Authority         GO         13,000           85         City of Oak Park Heights - 60th Street Realignment         TF         795           86         City of Red Wing - Rail Grade Separation         TF         10,500           87         Ramsey County - I-35/County Road J Interchange         TF         1,500           88         City of Rogers - I-94 Pedestrian Overpass         TF         2,200           89         City of Sartell - Road Improvements         TF         4,500           90         City of Saint Paul - 3rd Street/Kellogg Bridge         TF         50,000           91         Scott County - TH 13/Dakota Avenue         TF         5,269           92         Sibley County - CSAH 6         TF         15,000           94         Washington County - TH36/CSAH 15 (Manning Avenue) Interchange         4,	77	Pope County - TH 55/TH 29 Interchange	ТНВ	3,000
-Rochester 11,400 Anoka County - CSAH 12/TH 65 Grade Separations 1F 1,500 Anoka County - US10/US169 Interchanges 1F 8,500 City of Maple Grove/Hennepin County - Highway 610 Improvements 1F 15,000 Minnesota Valley Regional Rail Authority Go 13,000 City of Oak Park Heights - 60th Street Realignment 1F 795 City of Red Wing - Rail Grade Separation 1F 10,500 Ramsey County - I-35/County Road J Interchange 1F 1,500 City of Rogers - I-94 Pedestrian Overpass 1F 2,200 City of Sartell - Road Improvements 1F 4,500 City of Saint Paul - 3rd Street/Kellogg Bridge 1F 50,000 Scott County - TH 13/Dakota Avenue 1F 5,269 Sibley County - CSAH 6 1F 15,000 City of Thief River Falls - Airport Improvements Go 6,450 Washington County - TH36/CSAH 15 (Manning Avenue) Interchange - 4,478 -General Obligation Bonds 1F 3,000	78	Wadena - TH 10 Widening	ТНВ	50,000
Anoka County - CSAH 12/TH 65 Grade Separations  Anoka County - US10/US169 Interchanges  TF 8,500  City of Maple Grove/Hennepin County - Highway 610 Improvements  TF 15,000  Minnesota Valley Regional Rail Authority  Go 13,000  City of Oak Park Heights - 60th Street Realignment  TF 795  City of Red Wing - Rail Grade Separation  Ramsey County - I-35/County Road J Interchange  City of Rogers - I-94 Pedestrian Overpass  City of Sartell - Road Improvements  TF 4,500  City of Sartell - Road Improvements  TF 5,269  Sibley County - TH 13/Dakota Avenue  TF 5,269  City of Thief River Falls - Airport Improvements  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange  -General Obligation Bonds  TF 3,000	79	Airport Development Grants	GO	<u>11,400</u>
Anoka County - US10/US169 Interchanges  City of Maple Grove/Hennepin County - Highway 610 Improvements  Minnesota Valley Regional Rail Authority  City of Oak Park Heights - 60th Street Realignment  City of Red Wing - Rail Grade Separation  Ramsey County - I-35/County Road J Interchange  City of Rogers - I-94 Pedestrian Overpass  City of Sartell - Road Improvements  City of Saint Paul - 3rd Street/Kellogg Bridge  Sott County - TH 13/Dakota Avenue  Sibley County - CSAH 6  City of Thief River Falls - Airport Improvements  Go 6,450  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange  -General Obligation Bonds  TF 8,500  175 15,000  176 15,000	80	Rochester		11,400
City of Maple Grove/Hennepin County - Highway 610 Improvements  Minnesota Valley Regional Rail Authority  City of Oak Park Heights - 60th Street Realignment  TF 795  City of Red Wing - Rail Grade Separation  Ramsey County - I-35/County Road J Interchange  TF 1,500  City of Rogers - I-94 Pedestrian Overpass  TF 2,200  City of Sartell - Road Improvements  TF 4,500  City of Saint Paul - 3rd Street/Kellogg Bridge  TF 50,000  Scott County - TH 13/Dakota Avenue  TF 5,269  Sibley County - CSAH 6  City of Thief River Falls - Airport Improvements  TF 15,000  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange  -General Obligation Bonds	81	Anoka County - CSAH 12/TH 65 Grade Separations	TF	1,500
84Minnesota Valley Regional Rail AuthorityGO13,00085City of Oak Park Heights - 60th Street RealignmentTF79586City of Red Wing - Rail Grade SeparationTF10,50087Ramsey County - I-35/County Road J InterchangeTF1,50088City of Rogers - I-94 Pedestrian OverpassTF2,20089City of Sartell - Road ImprovementsTF4,50090City of Saint Paul - 3rd Street/Kellogg BridgeTF50,00091Scott County - TH 13/Dakota AvenueTF5,26992Sibley County - CSAH 6TF15,00093City of Thief River Falls - Airport ImprovementsGO6,45094Washington County - TH36/CSAH 15 (Manning Avenue) Interchange4,47895-General Obligation BondsTF3,000	82	Anoka County - US10/US169 Interchanges	TF	8,500
84Minnesota Valley Regional Rail AuthorityGO13,00085City of Oak Park Heights - 60th Street RealignmentTF79586City of Red Wing - Rail Grade SeparationTF10,50087Ramsey County - I-35/County Road J InterchangeTF1,50088City of Rogers - I-94 Pedestrian OverpassTF2,20089City of Sartell - Road ImprovementsTF4,50090City of Saint Paul - 3rd Street/Kellogg BridgeTF50,00091Scott County - TH 13/Dakota AvenueTF5,26992Sibley County - CSAH 6TF15,00093City of Thief River Falls - Airport ImprovementsGO6,45094Washington County - TH36/CSAH 15 (Manning Avenue) Interchange4,47895-General Obligation BondsTF3,000	83		TF	15,000
86City of Red Wing - Rail Grade SeparationTF10,50087Ramsey County - I-35/County Road J InterchangeTF1,50088City of Rogers - I-94 Pedestrian OverpassTF2,20089City of Sartell - Road ImprovementsTF4,50090City of Saint Paul - 3rd Street/Kellogg BridgeTF50,00091Scott County - TH 13/Dakota AvenueTF5,26992Sibley County - CSAH 6TF15,00093City of Thief River Falls - Airport ImprovementsGO6,45094Washington County - TH36/CSAH 15 (Manning Avenue) Interchange4,47895General Obligation BondsTF3,000	84		GO	
Ramsey County - I-35/County Road J Interchange  City of Rogers - I-94 Pedestrian Overpass  TF 2,200  City of Sartell - Road Improvements  TF 4,500  City of Saint Paul - 3rd Street/Kellogg Bridge  TF 50,000  Scott County - TH 13/Dakota Avenue  TF 5,269  Sibley County - CSAH 6  City of Thief River Falls - Airport Improvements  GO 6,450  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange General Obligation Bonds  TF 3,000	85	City of Oak Park Heights - 60th Street Realignment	TF	795
City of Rogers - I-94 Pedestrian Overpass  City of Sartell - Road Improvements  City of Saint Paul - 3rd Street/Kellogg Bridge  TF 50,000  Scott County - TH 13/Dakota Avenue  Sibley County - CSAH 6  City of Thief River Falls - Airport Improvements  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange  -General Obligation Bonds  TF 3,000	86	City of Red Wing - Rail Grade Separation	TF	10,500
City of Sartell - Road Improvements  City of Saint Paul - 3rd Street/Kellogg Bridge  TF 50,000  Scott County - TH 13/Dakota Avenue  TF 5,269  Sibley County - CSAH 6  City of Thief River Falls - Airport Improvements  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange  -General Obligation Bonds  TF 3,000	87	Ramsey County - I-35/County Road J Interchange	TF	1,500
City of Saint Paul - 3rd Street/Kellogg Bridge  TF 50,000  Scott County - TH 13/Dakota Avenue  Sibley County - CSAH 6  City of Thief River Falls - Airport Improvements  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange  -General Obligation Bonds  TF 3,000	88	City of Rogers - I-94 Pedestrian Overpass	TF	2,200
91 Scott County - TH 13/Dakota Avenue 92 Sibley County - CSAH 6 93 City of Thief River Falls - Airport Improvements 94 Washington County - TH36/CSAH 15 (Manning Avenue) Interchange 95General Obligation Bonds 96 TF 3,000	89	City of Sartell - Road Improvements	TF	4,500
91 Scott County - TH 13/Dakota Avenue 92 Sibley County - CSAH 6 93 City of Thief River Falls - Airport Improvements 94 Washington County - TH36/CSAH 15 (Manning Avenue) Interchange 95General Obligation Bonds 96 TF 3,000	90		TF	50,000
City of Thief River Falls - Airport Improvements  GO 6,450  Washington County - TH36/CSAH 15 (Manning Avenue) Interchange General Obligation Bonds  TF 3,000	91		TF	
City of Thief River Falls - Airport Improvements 60 6,450 Washington County - TH36/CSAH 15 (Manning Avenue) Interchange 4,478General Obligation Bonds TF 3,000	92	Sibley County - CSAH 6	TF	15,000
94Washington County - TH36/CSAH 15 (Manning Avenue) Interchange4,47895General Obligation BondsTF3,000	93	City of Thief River Falls - Airport Improvements	GO	
95General Obligation Bonds TF 3,000	94			
	95		TF	
	96		ТНВ	1,478

	BILL SECTION/PURPOSE	FUND	AMOUNT
97	Metropolitan Council (shaded rows = grants to specified local governments)	TOTAL	11,500
98	Inflow & Infiltration Grant Program	GO	5,000
99	Regional Parks and Trails Capital Improvements	GO	4,000
100	Carver County - Lake Waconia Regional Park	GO	2,500
101	Human Services (shaded rows = grants to specified local governments)	TOTAL	22,115
	Asset Preservation	GO	8,000
103	Child & Adolescent Behavioral Health Services (CABHS) Large Motor Activity & Ancillary Space	GO	1,750
	Regional Mental Health Crisis Center Grants	GO	11,000
105	Saint Louis County - Behavioral Health Crisis Facility	GO	1,365
106	Veterans Affairs	TOTAL	9,500
107		GO	9,000
	Greenhouse at the Minnesota Veterans Home in Fergus Falls	GO	100
109	Martin County - Veterans Memorial	GO	400
110	Corrections (shaded rows = grants to specified local governments)	TOTAL	19,370
	Asset Preservation	GO	15,000
112	St. Cloud Correctional Facility Interior Perimeter Fence	GO	2,700
113	Prairie Lake Youth Joint Powers Board - School & Recreation Center	GO	1,670
114	Employment and Economic Development (shaded rows = grants to specified local governments)	TOTAL	105,044
	Greater Minnesota Business Development Public Infrastructure (BDPI) Program	GO	12,000
116	Transportation Economic Development Infrastructure (TEDI) Program	GO	1,500
116 117	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion	GO GO	1,500 5,600
116 117 118	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure	GO GO	1,500 5,600 4,181
116 117 118 119	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure	GO GO GO	1,500 5,600 4,181 24,160
116 117 118 119 120	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements	GO GO GO GO	1,500 5,600 4,181 24,160 3,100
116 117 118 119 120 121	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3	GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700
116 117 118 119 120 121 122	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development	GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895
116 117 118 119 120 121 122 123	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge	GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750
116 117 118 119 120 121 122 123	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge City of Duluth - Seawall Infrastructure	GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000
116 117 118 119 120 121 122 123 124 125	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge City of Duluth - Seawall Infrastructure City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center	GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488
116 117 118 119 120 121 122 123 124 125 126	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge City of Duluth - Seawall Infrastructure City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center City of Hibbing - Mine View "Windows to the World"	GO GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000
116 117 118 119 120 121 122 123 124 125 126 127	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge City of Duluth - Seawall Infrastructure City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center City of Hibbing - Mine View "Windows to the World" City of Lake City - Blufflands State Trail and Lake Pepin Improvements	GO GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670
116 117 118 119 120 121 122 123 124 125 126 127	Transportation Economic Development Infrastructure (TEDI) Program  City of Alexandria - Runestone Community Center Expansion  City of Annandale - Public Infrastructure  City of Becker - Business Park Public Infrastructure  City of Champlin - Mississippi Point Park Improvements  Chatfield Economic Development Authority - Center for the Arts Phase 3  City of Crookston - Colborn Property Development  City of Deephaven - Northome Avenue Bridge  City of Duluth - Seawall Infrastructure  City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center  City of Hibbing - Mine View "Windows to the World"  City of Lake City - Blufflands State Trail and Lake Pepin Improvements  City of Minneapolis - Central City Storm Tunnel	GO GO GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000
116 117 118 119 120 121 122 123 124 125 126 127 128	Transportation Economic Development Infrastructure (TEDI) Program  City of Alexandria - Runestone Community Center Expansion  City of Annandale - Public Infrastructure  City of Becker - Business Park Public Infrastructure  City of Champlin - Mississippi Point Park Improvements  Chatfield Economic Development Authority - Center for the Arts Phase 3  City of Crookston - Colborn Property Development  City of Deephaven - Northome Avenue Bridge  City of Duluth - Seawall Infrastructure  City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center  City of Hibbing - Mine View "Windows to the World"  City of Lake City - Blufflands State Trail and Lake Pepin Improvements  City of Minneapolis - Central City Storm Tunnel  Pipestone County - Dental Facility	GO GO GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000
116 117 118 119 120 121 122 123 124 125 126 127 128 129 130	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge City of Duluth - Seawall Infrastructure City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center City of Hibbing - Mine View "Windows to the World" City of Lake City - Blufflands State Trail and Lake Pepin Improvements City of Minneapolis - Central City Storm Tunnel Pipestone County - Dental Facility City of Plymouth - Plymouth Creek Center	GO GO GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000 250 5,000
116 117 118 119 120 121 122 123 124 125 126 127 128 129 130	Transportation Economic Development Infrastructure (TEDI) Program City of Alexandria - Runestone Community Center Expansion City of Annandale - Public Infrastructure City of Becker - Business Park Public Infrastructure City of Champlin - Mississippi Point Park Improvements Chatfield Economic Development Authority - Center for the Arts Phase 3 City of Crookston - Colborn Property Development City of Deephaven - Northome Avenue Bridge City of Duluth - Seawall Infrastructure City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center City of Hibbing - Mine View "Windows to the World" City of Lake City - Blufflands State Trail and Lake Pepin Improvements City of Minneapolis - Central City Storm Tunnel Pipestone County - Dental Facility City of Plymouth - Plymouth Creek Center City of Saint Cloud - Municipal Athletic Complex Expansion/Renovation	GO GO GO GO GO GO GO GO GO GO	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000 250 5,000 12,000
116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131	Transportation Economic Development Infrastructure (TEDI) Program  City of Alexandria - Runestone Community Center Expansion  City of Annandale - Public Infrastructure  City of Becker - Business Park Public Infrastructure  City of Champlin - Mississippi Point Park Improvements  Chatfield Economic Development Authority - Center for the Arts Phase 3  City of Crookston - Colborn Property Development  City of Deephaven - Northome Avenue Bridge  City of Duluth - Seawall Infrastructure  City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center  City of Hibbing - Mine View "Windows to the World"  City of Lake City - Blufflands State Trail and Lake Pepin Improvements  City of Minneapolis - Central City Storm Tunnel  Pipestone County - Dental Facility  City of Plymouth - Plymouth Creek Center  City of Saint Cloud - Municipal Athletic Complex Expansion/Renovation  Saint Paul Port Authority - Minnesota Museum of American Art	GO G	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000 250 5,000 12,000 2,000
116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132	Transportation Economic Development Infrastructure (TEDI) Program  City of Alexandria - Runestone Community Center Expansion  City of Annandale - Public Infrastructure  City of Becker - Business Park Public Infrastructure  City of Champlin - Mississippi Point Park Improvements  Chatfield Economic Development Authority - Center for the Arts Phase 3  City of Crookston - Colborn Property Development  City of Deephaven - Northome Avenue Bridge  City of Duluth - Seawall Infrastructure  City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center  City of Hibbing - Mine View "Windows to the World"  City of Lake City - Blufflands State Trail and Lake Pepin Improvements  City of Minneapolis - Central City Storm Tunnel  Pipestone County - Dental Facility  City of Plymouth - Plymouth Creek Center  City of Saint Cloud - Municipal Athletic Complex Expansion/Renovation  Saint Paul Port Authority - Minnesota Museum of American Art  Steele County - Fairgrounds Electrical Improvements	GO G	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000 250 5,000 12,000 750
116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132	Transportation Economic Development Infrastructure (TEDI) Program  City of Alexandria - Runestone Community Center Expansion  City of Annandale - Public Infrastructure  City of Becker - Business Park Public Infrastructure  City of Champlin - Mississippi Point Park Improvements  Chatfield Economic Development Authority - Center for the Arts Phase 3  City of Crookston - Colborn Property Development  City of Deephaven - Northome Avenue Bridge  City of Duluth - Seawall Infrastructure  City of Grand Rapids - Itasca Recreation Association (IRA) Civic Center  City of Hibbing - Mine View "Windows to the World"  City of Lake City - Blufflands State Trail and Lake Pepin Improvements  City of Minneapolis - Central City Storm Tunnel  Pipestone County - Dental Facility  City of Plymouth - Plymouth Creek Center  City of Saint Cloud - Municipal Athletic Complex Expansion/Renovation  Saint Paul Port Authority - Minnesota Museum of American Art	GO G	1,500 5,600 4,181 24,160 3,100 7,700 895 750 5,000 5,488 1,000 2,670 6,000 250 5,000 12,000 2,000

BILL SECTION/PURPOSE	FUND	AMOUNT
136 Public Facilities Authority	TOTAL	202,900
137 State Match for Federal Grants to State Revolving Loan Programs	GO	17,800
Point Source Implementation Grants (PSIG)	GO	52,953
139 Water Infrastructure Funding Program (WIF)	GO	63,840
140Clean Water Infrastructure		38,304
141Drinking Water Infrastructure	<u> </u>	25,536
City of Albertville - Wastewater Project	GO	2,500
City of Bemidji - Wastewater Treatment Plant	GO	8,188
144 City of Buhl - Water Infrastructure	GO	2,000
City of Floodwood - Wastewater Treatment Improvements	GO	1,200
City of Foley - Wastewater Infrastructure	GO	3,000
147 <u>City of Manhomen - Water and Wastewater Infrastructure Improvements</u>	GO	<u>1,900</u>
148Water Infrastructure		650
149Wastewater Infrastructure		1,250
150 City of Oronoco - Wastewater Infrastructure	GO	24,027
Red Rock Rural Water System - Infrastructure	GO	5,750
152 Twin Lakes Township - Water Infrastructure	GO	9,000
City of Vernon Center - Water Infrastructure Improvements	GO	7,984
154 City of Waldorf - Water Infrastructure Project	GO	858
155 Minnesota Housing Finance Authority	TOTAL	2,000
Public Housing Rehabilitation	GO	2,000
157 Minnesota Historical Society	TOTAL	2,000
Asset Preservation	GO	1,500
County & Local Historic Preservation Grants	GO	500
Minnesota Management and Budget	TOTAL	1,400
Bond Sale Expenses - General Obligation Bonds	GO	1,000
Bond Sale Expenses - Trunk Highway Bonds	ТНВ	400
163 Cancellations	TOTAL	(8,769)
1/2/2020 16A.642 Cancellation Report (General Obligation Bonds)	GO	(3,769)
165 2018 - City of St. Paul - Rivercentre Parking Ramp	GO	(5,000)
Total Appropriations	TOTAL	1,407,843
167 General Obligation Bonds	GO	784,679
168 State Transportation Fund	TF	222,764
Trunk Highway Bonds	ТНВ	400,400
Net General Fund Supported Debt (GO + TF + Cancellations)		998,674
Debt Service Schedule (amounts compared to February 2020 Forecasted Base)		
172 <u>General Obligation Debt Service</u>		
173 FY 2020	GF	0
174 FY 2021	GF	3,792
FY20/21 Bienniun	) GF	3,792
176 FY 2022	GF	11,712
177 FY 2023	GF	18,865
178 FY 22/23 Bienniun	) GF	30,577
179 Trunk Highway Bond Debt Service*	<u> </u>	
180 FY 2020	THF	0
181 FY 2021	THF	4,640
FY20/21 Bienniun	THF	4,640
183 FY 2022	THF	19,374
184 FY 2023	THF	32,227
FY 22/23 Bienniun	THF	51,601

<sup>\*</sup>Article 2, Section 11 also reduces the FY21 appropriaitons for MNDoT agency services, and MNDoT buildings, by \$7m each.